



De Duinhuysjes
Openluchtmuseum

Historische Vereniging Westelijk Voorne



| Inkomsten | | | | | Uitgaven | | | | |
|----------------------|----------------|----------------|----------------|----------------|------------------------------|----------------|----------------|----------------|----------------|
| | Begroting 2020 | Werkelijk 2020 | Begroting 2021 | Begroting 2022 | | Begroting 2020 | Werkelijk 2020 | Begroting 2021 | Begroting 2022 |
| Contributies | 17.000 | 15.567 | 16.500 | 16.500 | Vergaderkosten | 1.300 | - | 1.250 | 1.350 |
| Rente | 20 | 5 | - | 50 | Bestuur (secr/adm) | 1.000 | 859 | 1.250 | 1.250 |
| Subsidies | 3.700 | 5.360 | 5.000 | 5.000 | Vrijwilligers | 1.750 | 1.864 | 1.750 | 1.500 |
| Donaties | 3.500 | 2.394 | 3.500 | 2.500 | Maria Rust | - | 982 | - | - |
| Advertenties | 1.000 | 720 | 1.000 | 1.000 | Communicatie/PR | 8.000 | 6.800 | 8.000 | 8.000 |
| Donatie RABO | - | 4.500 | - | - | Hist. Onderzoek | 500 | 76 | 1.300 | 1.000 |
| | | | | | Hist. Archief | 750 | 41 | 500 | 500 |
| Museum | | | | | Adlib | 700 | 610 | - | - |
| Entree | 10.500 | - | 10.500 | 11.000 | | | | | |
| Boeken/kaarten | 200 | - | 100 | 250 | Museum | | | | |
| Boeldag | 1.500 | - | 1.500 | 1.500 | Commissie | 9.000 | 1.614 | 8.000 | 8.000 |
| Catering | 2.250 | - | 2.250 | 2.500 | Verzekering | 3.250 | 3.178 | 3.250 | 3.200 |
| Winkel | 750 | - | 1.500 | 750 | Eneco | 3.000 | 2.895 | 3.500 | 3.000 |
| | | | | | Telefonie internet | 800 | 641 | 800 | 600 |
| | | | | | Educatie | 400 | - | 800 | 400 |
| | | | | | Catering | 1.500 | - | 1.500 | 1.000 |
| | | | | | Winkel | 1.250 | - | 1.150 | 1.000 |
| | | | | | | | | | |
| | | | | | Vaste lasten | 3.500 | 1.476 | 3.500 | 3.500 |
| | | | | | Accountant | 1.300 | 1.149 | 1.300 | 1.300 |
| | | | | | Administratie/aanschaffingen | 1.500 | 464 | 1.200 | 1.200 |
| | | | | | Lidm/abonnement | 750 | 186 | 500 | 800 |
| | | | | | Bankkosten | 550 | 369 | 400 | 500 |
| | | | | | verzendkosten postzegels | 1.000 | 1.081 | 1.000 | 1.200 |
| | | | | | | | | | |
| | | | | | Onvoorzien | 2.000 | 5.748 | - | - |
| | | | | | reparaties / onderhoud | 1.500 | 419 | 750 | 100 |
| | | | | | | | | | |
| | | | | | Voorraadmutatie | | 250 | -250 | 500 |
| | | | | | Mutatie voorzieningen | | -950 | - | 500 |
| | | | | | Afschrijvingen | 450 | 1.360 | 1.400 | 1.400 |
| <i>sub totaal</i> | 40.420 | 28.546 | 41.850 | 41.050 | | | | | |
| <i>Winst/Verlies</i> | -5.330 | -2.566 | -1.000 | -750 | | | | | |
| Totaal | 35.090 | 25.980 | 40.850 | 40.300 | | 45.750 | 31.112 | 42.850 | 41.800 |